

SCHOOLS FORUM WORK PROGRAMME 2018/19

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| Friday 6 July 2018 | |
| National Funding Formula | To receive any updates on funding arrangements. |
| Annual review of membership and arrangements for 2018 elections | To review the membership of the Schools Forum to ensure proportionality and to agree arrangements for elections and nominations to the forum for the three year term commencing September 2018. |
| Budget Working Group | To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item) |
| Friday 19 October 2018 | |
| Appointments | To appoint a chairman and vice-chairman for the Forum. To appoint a chairman for the Budget Working Group |
| Herefordshire schools budget 2019/20 | To receive proposals for consultation on the 2019/20 schools budget |
| Budget Working Group | To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item) |
| Friday 7 December 2017 | |
| Budget Working Group | To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item) |
| Friday 25 January 2019 | |
| Dedicated Schools Grant settlement | To receive a report on the DSG settlement and consider proposed schools budget 2019/20 (subject to DfE national formula). |
| Budget Working Group | To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item) |
| Friday 15 March 2019 | |
| High needs budget proposals 2019/20 | To consider proposals for the allocation of the high needs funding block for 2019/20 (subject to DfE national formula). |
| Dates of Meetings | To agree dates of Schools Forum meetings for 2019/20 |
| Work programme 2019/20 | To approve the work programme for the forum for 2019/20 municipal year |
| Budget Working Group | To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item) |